BOARDS AND COMMISSIONS

Department Purpose and Description

The process of establishing boards and commissions is one that began with the City Charter as a method to give citizens a greater voice in determination of policies at all levels of government. There are actually four commissions that were established by the Charter. They include the Planning Commission, the Board of Library Trustees, Civil Service Commission and the Parks & Recreation Commission. All other boards and commissions have been established as a result of an ordinance or resolution since that time in order to meet a specific need or desire of the City Council. The members for Chartered commissions are appointed by a majority vote of the City Council, with applications for these appointments accepted throughout the year from all interested residents.

This budget covers only the cost of those boards and commissions not assigned to a specific department (non-departmental). For example, the budgets for the Planning Commission and Design Review Committee are presented as part of the Department of Planning & Building in order to more clearly show the full overall cost of that function.

BOARDS AND COMMISSIONS   02000

EXPENDITURES

	FY 2004 ACTUAL	FY 2005 AMENDED	FY 2006 ADOPTED	FY 2007 ADOPTED
Personnel Services	82	514	514	514
Supplies and Services	7,019	9,649	9,649	9,649
EXPENDITURE TOTALS	**$7,101**	**$10,163**	**$10,163**	**$10,163**

Expenditures by Division

DIVISION		FY 2004 ACTUAL	FY 2005 AMENDED	FY 2006 ADOPTED	FY 2007 ADOPTED
02100	Board of Ethics	0	503	503	503
02200	Human Relations Commission	430	477	477	477
02300	Intl Friendship Commission	6,148	6,682	6,682	6,682
02400	Charter Review Commission	0	384	384	384
02700	Commission on Aging	205	789	789	789
02800	Child Care Commission	0	1,053	1,053	1,053
02900	Veteran Advisory Commission	113	275	275	275
	EXPENDITURE TOTALS	**$7,101**	**$10,163**	**$10,163**	**$10,163**

REVENUES

	FY 2004 ACTUAL	FY 2005 PROJECTED	FY 2006 ESTIMATED	FY 2007 ESTIMATED
REVENUE TOTALS	**$0**	**$0**	**$0**	**$0**